

Report to: Council



Date of Meeting 4 December 2024

Document classification: Part A Public Document

Exemption applied: None

Review date for release N/A

Financial Plan 2025 - 2035

Report summary:

This report sets out the Cabinet recommendation to Council arising from their consideration of a report on the Financial Plan covering the period from 2025 to 2035 on 30 October 2024.

Note: The references in this report to Paper A relate to the relevant report considered by the Cabinet with recommendations for Full Council to consider and are appended to this report for reference.

Is the proposed decision in accordance with:

Budget Yes ☒ No ☐

Policy Framework Yes ☒ No ☐

Recommendation:

That Council adopt the Financial Plan 2025 – 2035 and its direction outlined in balancing future budgets.

Reason for recommendation:

It is essential the Council considers its financial resources in advance to allow time to make necessary amendments in its service provision to ensure balance budgets are maintained.

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